

BILL SUMMARY
1st Session of the 57th Legislature

Bill No.:	HB2673
Version:	Proposed Committee Substitute 1
Request Number:	8062
Author:	Rep. Wallace
Date:	2/27/2019
Impact:	see chart below

Research Analysis

Pending

Prepared By: House Research Staff

Fiscal Analysis

HB 2673 provides an annualized pay increase to state employees of \$2,500. The estimated cost of the pay increase is as follows:

State Employee Pay Raise - \$2,500			Costs			
Employee Status	Employee Count	Pay Increase	Salary	FICA	OPERS	Total
Appropriated Agencies	29,842	2,500	74,605,000	5,707,283	12,309,825	92,622,108
Nonappropriated Agencies	2,530	2,500	6,325,000	483,863	1,043,625	7,852,488
Totals	32,372		80,930,000	6,191,145	13,353,450	100,474,595

Prepared By: John McPhetridge

Other Considerations

None.